***ANNEX III a* – PRICE SCHEDULE**

**Contract: Maintenance of port-based diagnostic systems with DMS**

**Reference: IO/*21*/CFE/*10021344*/*INU***

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of the *Supply / Services*, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Supply / Services upon the terms and conditions set forth in the Proposal Documents for the following price:

|  |  |  |  |
| --- | --- | --- | --- |
| D# | Deliverable | Due date | Amount in EUR |
| D01 | Update or create maintenance documents for diagnostic port based on latest maintenance schemes, port designs and assumptions for the Equatorial Port #17 PDR closure. Discuss with interface ROs (RH, maintenance, DMS design team, safety, diagnostic experts, neutronics expert) and update/ upload the related documents in the PLM/IDM for review and approval.  The reviewers of the report need to be coherent with the  ITER\_D\_2EXFXU - Sign-Off Authority for Project  Documents. | T0 + 3 months | ***to be added*** |
| D02 | Review maintenance assessment documents for diagnostic upper ports based on latest maintenance schemes and modular port designs, in preparation for FDRs of Upper modular ports with DMS.  Discuss with interface ROs (RH, maintenance, DMS design developers, safety, diagnostic experts, neutronics expert) and update/ upload the related documents in the PLM/IDM for review and approval.  The reviewers of the report need to be coherent with the  ITER\_D\_2EXFXU - Sign-Off Authority for Project  Documents. | T0 + 9 months | ***to be added*** |
| D03 | Prepare maintenance assessment docs and supportive  maintenance analysis for systems located in Equatorial Port #8 in preparation for EP#8 FDR. Discuss them with experts and put in the IDM for review/ approval. Prepare the proper input package for the FDR.  The reviewers of the input package need to be coherent with the ITER\_D\_2EXFXU - Sign-Off Authority for Project Documents. | T0 + 12 months | ***to be added*** |
| ***Total*** | | |  |

*T0= kick off meeting date*

The proposed milestone payment plan is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| M# | Details | Estimated due date | Amount in EUR |
| *M1* | Successful completion of *D01* | T0 + 4 months | ***to be added*** |
| M2 | Successful completion of *D02* | T0 + 10 months | ***to be added*** |
| M3 | Successful completion of *D03* | T0 + 13 months | ***to be added*** |
| ***Total*** | | | ***to be added*** |

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |